

**USA BASQUE TRADE AND INVESTMENT INC.**

**AUDITORIA TXOSTENA, URTEKO KONTUAK ETA KUDEAKETA-TXOSTENA /  
*INFORME DE AUDITORÍA, CUENTAS ANUALES E INFORME DE GESTIÓN***

USA Basque Trade & Investment, Inc.

Financial Statements and accompanying notes for the years ended December 31, 2021 and 2020

**USA Basque Trade & Investment, Inc.**  
**Years ended December 31, 2021 and 2020**

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## INDEPENDENT AUDITOR'S REPORT

To the Board of Directors and Shareholders  
of USA Basque Trade and Investment, Inc.

### Opinion

We have audited the accompanying financial statements of USA Basque Trade and Investment, Inc. (a District of Columbia corporation), which comprise the balance sheets as of December 31, 2021 and 2020, and the related statements of operations, changes in stockholder's equity, and cash flows for the years then ended, and the related notes to the financial statements.

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of USA Basque Trade and Investment, Inc. as of December 31, 2021 and 2020, and the results of its operations and its cash flows for the years then ended in accordance with accounting principles generally accepted in the United States of America.

### Basis for Opinion

We conducted our audits in accordance with auditing standards generally accepted in the United States of America. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are required to be independent of USA Basque Trade and Investment, Inc. and to meet our other ethical responsibilities in accordance with the relevant ethical requirements relating to our audits. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

### Responsibilities of Management for the Financial Statements

Management is responsible for the preparation and fair presentation of the financial statements in accordance with accounting principles generally accepted in the United States of America, and for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about USA Basque Trade and Investment, Inc.'s ability to continue as a going concern within one year after the date that the financial statements are available to be issued.

### Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with generally accepted auditing standards will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements, including omissions, are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

In performing an audit in accordance with generally accepted auditing standards, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of USA Basque Trade and Investment, Inc.'s internal control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about USA Basque Trade and Investment, Inc.'s ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings, and certain internal control related matters that we identified during the audit.

**Restriction on Use**

This report is intended solely for the information and use of SPRI group and the management of USA Basque Trade and Investment, Inc. This report is not intended to be and should not be used by anyone other than these specified parties.

*Rivera-Robles + Monks CPA, PLLC*

New York, New York

*February 1, 2022*

## USA Basque Trade & Investment, Inc.

### Balance Sheets

December 31, 2021 and 2020

Assets	2021	2020
Current Assets		
Cash	\$ 25,943	\$ 38,465
Total Current Assets	25,943	38,465
Fixed Assets		
Office furniture and fixtures, net	2,591	3,627
Equipment, net	1,254	2,089
Total Fixed Assets	<u>3,845</u>	<u>5,716</u>
Total Assets	<u>\$ 29,788</u>	<u>\$ 44,181</u>
Liabilities & Stockholder's Equity		
Liabilities		
Current Liabilities		
Accounts Payable	\$ 8,429	\$ 7,677
Due to Parent	17,514	30,788
Deferred Income	3,844	5,715
Total Current Liabilities	29,787	44,180
Total Liabilities	29,787	44,180
Stockholder's Equity		
Common Stock (1,000 shares issued, par value \$0.01)	1	1
Total Equity	<u>1</u>	<u>1</u>
Total Liabilities & Stockholder's Equity	<u>\$ 29,788</u>	<u>\$ 44,181</u>

*The accompanying notes are an integral part of these financial statements.*

## Statements of Operations

Years Ended December 31, 2021 and 2020

	2021	2020
Revenue		
Contribution Revenue	\$ 431,340	\$ 348,055
Other Income	<u>1,871</u>	<u>2,845</u>
Total Revenue	<u>433,211</u>	<u>350,900</u>
Expenses		
Compensation and Benefits	294,407	220,602
Rent	77,396	75,904
Insurance	1,347	1,434
General & Administrative	18,935	16,790
Travel	2,551	13,813
Marketing and Advertising	4,162	1,502
Professional Services	29,490	16,078
Depreciation	1,871	2,845
Other Expenses	<u>3,052</u>	<u>1,932</u>
Total Expenses	<u>433,211</u>	<u>350,900</u>
Net Income	<u>\$ -</u>	<u>\$ -</u>

*The accompanying notes are an integral part of these financial statements.*

**USA Basque Trade & Investment, Inc.**  
**Statements of Changes in Stockholder's Equity**

**Years Ended December 31, 2021 and 2020**

	Common Stock	Retained Earnings	Total
Balance at January 1, 2020	\$ 1	\$ -	\$ 1
Net Income	-	-	-
Balance at December 31, 2020	<u>\$ 1</u>	<u>\$ -</u>	<u>\$ 1</u>
Net Income	-	-	-
Balance at December 31, 2021	<u>\$ 1</u>	<u>\$ -</u>	<u>\$ 1</u>

*The accompanying notes are an integral part of these financial statements.*



**USA Basque Trade & Investment, Inc.**

**Statements of Cash Flows**

**Years Ended December 31, 2021 and 2020**

	2021	2020
Cash Flows from Operating Activities		
Net Income	\$ -	\$ -
Adjustments to Reconcile Net Income to Net Cash Provided by (Used In) Operating Activities		
Depreciation Expense	1,871	2,845
(Increase) / Decrease in:		
Due from Parent	-	6,284
Increase / (Decrease) in:		
Due to Parent	(13,274)	30,788
Accounts Payable	753	(2,031)
Deferred Income	(1,872)	(2,845)
Net Cash (Used in) / Provided by Operating Activities	<u>(12,522)</u>	<u>35,041</u>
Net (Decrease) / Increase in Cash	(12,522)	35,041
Cash, beginning of year	<u>38,465</u>	<u>3,424</u>
Cash, ending of year	<u>\$ 25,943</u>	<u>\$ 38,465</u>
Supplemental Disclosures:		
Income taxes paid	<u>\$ 558</u>	<u>\$ 1,532</u>

*The accompanying notes are an integral part of these financial statements*

# USA Basque Trade & Investment, Inc.

## Notes to Financial Statements

December 31, 2021 and 2020

### NOTE 1 – BASIS OF PRESENTATION AND NATURE OF ORGANIZATION

#### Basis of Presentation

The financial statements have been prepared in accordance with accounting principles generally accepted in the United States of America (“U.S. GAAP”) on the accrual basis of accounting.

#### Nature of Organization

In December 8, 2017, USA Basque Trade and Investment Inc. (the “Company”) was incorporated in the District of Columbia. The Company started operation in June 2018. The Company is wholly owned subsidiary of SPRI Group (“Parent”). The SPRI Group aims to support, promote, and contribute to the competitive improvement of Basque companies.

The Company provides comprehensive support to Basque company to facilitate its access to the American market and its process of implantation in it, as well as developing relationships with public and private U.S. entities in favor of the interests of Basque companies in the country.

### NOTE 2 – SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

#### Use of Estimates

The preparation of financial statements in conformity with U.S. GAAP requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenses during the reporting period. Actual results could differ from those estimates.

#### Contribution Revenue

The Company receives contributions from the Parent to operate and provide its services. The contributions are subject to a budget approved by the Basque Parliament. Nevertheless, the contributions do not involve specific arrangement with reciprocal exchange between the Company and the Parent.

The Parent provides two forms of contribution to the Company: i) Contributions to fund operating expenses; ii) Contributions to fund capital investments. The contributions to fund capital investments are recognized as income in the statement of operations as the capital investments are depreciated over their useful life.

#### Fixed Assets

Fixed assets are stated at cost, less accumulated depreciation. Depreciation is calculated using the double declining method over the estimated useful lives. Depreciation expenses for the years ended December 31, 2021 and 2020, were \$1,871 and \$2,845, respectively.

The estimated useful lives of the assets are:

Category	Estimated Useful Life
Office furniture and fixtures	7 years
Equipment	5 years

## USA Basque Trade & Investment, Inc.

### Notes to Financial Statements

December 31, 2021 and 2020

As of December 31, 2021, the net book values of the Company's fixed assets were the following:

Category	Cost	Accumulated Depreciation	Net Book Value
Office Furniture and Fixtures	\$ 8,297	\$ (5,706)	\$ 2,591
Equipment	5,472	(4,218)	1,254
Total	\$ 13,769	\$ (9,924)	\$ 3,845

As of December 31, 2020, the net book values of the Company's fixed assets were the following:

Category	Cost	Accumulated Depreciation	Net Book Value
Office Furniture and Fixtures	\$ 8,297	\$ (4,670)	\$ 3,627
Equipment	5,472	(3,383)	2,089
Total	\$ 13,769	\$ (8,053)	\$ 5,716

#### NOTE 3 – OPERATING LEASE

In June 2018, the Company entered into an office lease arrangement for the period beginning August 1, 2018 to January 31, 2026. The lease agreement states that the annual lease payment will increase 2.5% every 12 months from the inception of the lease. The lease agreement also provides for one-month rent abatement to occur for once a year in August for the entire term of the lease. Total lease expenses for the years ended December 31, 2021 and 2020 were \$77,396 and \$75,904, respectively.

Following table illustrates the future minimum lease payments for the Company:

Year Ending December 31:	Future Minimum Lease Payments Excluding Rent Abatement
2022	\$ 78,295
2023	80,253
2024	82,259
2025	84,316
2026	15,572
Total	\$ 340,695

#### NOTE 4 – RELATED PARTY TRANSACTIONS

The Company is financially dependent on the Parent to carry out its operating activities. In 2021, the contribution revenue received from the Parent was \$431,340 to account for operational expenses and \$1,871 were recognized as income to account for depreciable capital assets of the Company.

Moreover, at year-end of 2021, the Company had surplus contribution over its operating expense that will be payable to the Parent. Payable to Parent at December 31, 2021 was \$17,514 which is recorded under current liabilities.

In 2020, the contribution revenue received from the Parent was \$348,055 to account for operational expenses and \$2,845 were recognized as income to account for depreciable capital assets of the Company.

#### NOTE 5 – Compensation and Benefits

The Company employed three and two full-time employees at the end of 2021 and 2020, respectively and the related costs of compensation and benefits are the following:

## USA Basque Trade & Investment, Inc.

### Notes to Financial Statements

December 31, 2021 and 2020

	<u>2021</u>	<u>2020</u>
Salary	\$ 225,611	\$ 170,000
Payroll Taxes	19,568	14,665
Medical Insurance	<u>49,228</u>	<u>35,937</u>
Total Compensation and Benefits	<u>\$ 294,407</u>	<u>\$ 220,602</u>

#### NOTE 6 – Risks and Uncertainties

##### Cash

The Company maintains its cash balance in a financial institution that is a member of the Federal Deposit Insurance Corporation (FDIC). The cash account is insured up to \$250,000. The Company has not experienced any losses in this account and believes it is not exposed to any significant credit risk on its cash.

#### NOTE 7 – INCOME TAXES

Income taxes are accounted for under the asset and liability method as prescribed by Accounting Standard Codification Topic 740, *Income Taxes* (“ASC 740”). Deferred tax assets and liabilities are recognized for the future tax consequences attributable to differences between the financial statement carrying amounts of existing assets and liabilities and their respective tax bases of assets and liabilities. Deferred tax assets and liabilities are measured using enacted tax rates expected to apply to taxable income in the years in which those temporary differences are expected to be recovered or settled. Deferred tax assets are reduced by a valuation allowance, when in the Company's opinion it is likely that some portion or the entire deferred tax asset will not be realized. At December 31, 2021 and 2020, the estimated federal and state income tax payable were \$558 and \$610, respectively.

Accounting principles generally accepted in the United States of America require management to evaluate tax positions taken by the Company and recognize a tax liability if the Company has taken an uncertain position that more likely than not would not be sustained upon examination by the IRS. Management has analyzed the tax positions taken and has concluded that as of December 31, 2021 and 2020, there are no uncertain positions taken or expected to be taken that would require recognition of a liability or disclosure in the financial statements. The Company is subject to routine audits by taxing jurisdictions; however, there are currently no audits for any tax periods in progress.

#### NOTE 8 – CONTINGENCIES

From time to time the Company may be involved in various legal matters and proceedings arising in the ordinary course of operation. As of December 31, 2021 and 2020, there were no active claims and litigations pending against the Company.

#### NOTE 9 – SUBSEQUENT EVENTS

Management has evaluated subsequent events through February 1, 2022, the date the financial statements were available to be issued. There were no material subsequent events that required recognition or disclosures in these financial statements.

**USA BASQUE TRADE AND INVESTMENT INC.**

**KAPITAL- ETA USTIAPEN-AURREKONTUEN LIKIDAZIOA /  
*LIQUIDACIÓN DE LOS PRESUPUESTOS DE CAPITAL Y DE EXPLOTACIÓN***

**1.- Ustiapen- eta kapital-aurrekontuak, eta aurreikusitako helburuak**

**1.a) Ustiapen- eta kapital-aurrekontuen exekuzioa**

**1.- Presupuestos de explotación y capital, así como objetivos previstos**

**1.a) Ejecución de los presupuestos de capital y explotación**

**KAPITAL AURREKONTUA / PRESUPUESTO DE CAPITAL**

Euro / Euros

INBERTSIOAK INVERSIONES	AURREKONTUA PRESUPUESTO			EGINDAKOA REALIZADO	ALDEA DIFERENCIA	%
	HASIERAKOA INICIAL	ALDAKETA MODIFICACI.	EGUNERATUA ACTUAL			
I. USTIAPEN-JARDUERETAKO DIRU-FLUXU NEGATIBOAK FLUJOS NEGATIVOS DE EFECTIVO DE LAS ACTIVIDADES DE EXPLOTACIÓN	-----	-----	-----	8.440	(8.440)	***
II. INBERTSIO UKIEZIN ETA MATERIALEN, HIGIEZINETAKO INBERTSIOEN ETA BESTE INBERTSIO BATZUEN GEHIKUNTZA AUMENTO DE INVERSIONES INTANGIBLES, MATERIALES, INMOBILIARIAS Y OTRAS	10.000	-----	10.000	-----	10.000	0
INBERTSIOAK GUZTIRA TOTAL INVERSIONES	10.000	-----	10.000	8.440	1.560	84

Euro / Euros

FINANTZAKETA FINANCIACION	AURREKONTUA PRESUPUESTO			EGINDAKOA REALIZADO	ALDEA DIFERENCIA	%
	HASIERAKOA INICIAL	ALDAKETA MODIFICACI.	EGUNERATUA ACTUAL			
III. JASO BEHARREKO TRANSFERENTZIAK, DIRULAGUNTZAK, DOHAINTZAK ETA LEGATUAK TRANSFERENCIAS, SUBVENCIONES, DONACIONES Y LEGADOS A RECIBIR	10.000	-----	10.000	-----	10.000	0
VII. ESKUDIRUAREN EDO BALIOKIDEEN GUTXITZE GARBIA DISMINUCIÓN NETA DEL EFECTIVO O EQUIVALENTES	-----	-----	-----	8.440	(8.440)	***
FINANTZAKETA GUZTIRA TOTAL FINANCIACIÓN	10.000	-----	10.000	8.440	1.560	84

**INBERTSIOAK**

Balio eguneratuaren % 5a gainditzen duten aldeei buruzko azalpenak, beti ere alde hori 30.000 euro baino gehiagokoa bada.

Inbertsio ukiezin eta materialak, higiezinetak inbertsioak eta beste inbertsio batzuk:

COVID-19ak eragindako mundu mailako pandemiaren ondorioz, ez da egin aurreikusitako inbertsiorik ibilgetu materialean. Mugikortasun murrizketek eta telelana ezarri izanak atzeratu egin dituzte inbertsio horiek.

**FINANTZAKETA**

Balio eguneratuaren % 5a gainditzen duten aldeei buruzko azalpenak, beti ere alde hori 30.000 euro baino gehiagokoa bada.

Jaso beharreko transferentziak, diru-laguntzak, dohaintzak eta legatuak: ibilgetu materialeko inbertsioei aurre egiteko dirulaguntzei dagokie; alde edo diferentzia bat sortu da inbertsio horiek ez direlako egin gorago aipatutako arrazoiengatik.

**INVERSIONES**

Explicación de las diferencias superiores al 5% del importe actualizado, siempre y cuando sean superiores a 30.000 euros

Inversiones intangibles, materiales, inmobiliarias y otras:

Como consecuencia de la situación de pandemia mundial provocada por el COVID-19 no se han llevado a cabo las inversiones previstas en Inmovilizado Material. Las restricciones de movilidad y la implantación del teletrabajo han retrasado la materialización de estas inversiones.

**FINANCIACIÓN**

Explicación de las diferencias superiores al 5% del importe actualizado, siempre y cuando sean superiores a 30.000 euros

Transferencias, subvenciones, donaciones y legados a recibir: Corresponde a las subvenciones recibidas para hacer frente a las inversiones de inmovilizado material, en este caso la diferencia surge de la no realización de dichas inversiones debido a los motivos anteriormente expuestos.

USTIAPEN AURREKONTUA / PRESUPUESTO DE EXPLOTACIÓN

Euro / Euros

GASTUAK GASTOS	AURREKONTUA PRESUPUESTO			EGINDAKOA REALIZADO	ALDEA DIFERENCIA	%
	HASIERAKOA INICIAL	ALDAKETA MODIFICACI.	EGUNERATUA ACTUAL			
I. LANGILE-GASTUAK GASTOS DE PERSONAL	287.693	-----	287.693	248.928	38.765	87
II. FUNTZIONAMENDU-GASTUAK GASTOS DE FUNCIONAMIENTO	159.205	-----	159.205	115.461	43.744	73
V. KOBRATU BEHARREKO KONTUEN GEHIKUNTZA GARBIA ETA ORDAINDU BEHARREKO KONTUEN GUTXITZE GARBIA AUMENTO CUENTAS A COBRAR Y DISMINUCIÓN CUENTAS A PAGAR NETOS	-----	-----	-----	8.440	(8.440)	***
<b>GASTUAK GUZTIRA TOTAL GASTOS</b>	<b>446.898</b>	<b>-----</b>	<b>446.898</b>	<b>373.829</b>	<b>74.069</b>	<b>83</b>

Euro / Euros

DIRU-SARRERAK INGRESOS	AURREKONTUA PRESUPUESTO			EGINDAKOA REALIZADO	ALDEA DIFERENCIA	%
	HASIERAKOA INICIAL	ALDAKETA MODIFICACI.	EGUNERATUA ACTUAL			
IV. USTIAPENENKO TRANSFERENTZIAK ETA DIRULAGUNTZAK TRANSFERENCIAS Y SUBVENCIONES DE EXPLOTACIÓN	446.898	-----	446.898	364.708	82.190	82
VII. USTIAPEN-JARDUERETAKO DIRU-FLUXU NEGATIBOAK FLUJOS NEGATIVOS DE EFECTIVO DE LAS ACTIVIDADES DE EXPLOTACIÓN	-----	-----	-----	8.121	(8.121)	***
<b>DIRU-SARRERAK GUZTIRA TOTAL INGRESOS</b>	<b>446.898</b>	<b>-----</b>	<b>446.898</b>	<b>373.829</b>	<b>73.069</b>	<b>83</b>

**GASTUAK**

Balio eguneratuaren % 5a gainditzen duten aldeei buruzko azalpenak, beti ere alde hori 30.000 euro baino gehiagokoa bada.

Langile-gastuak:

Langile-gastuen % 87 exekutatu da. Hala, diferentziak edo aldeak sortu dira bigarren teknikaria maiatzean hasi zelako lanean.

Funtzionamendu-gastuak: Atal honetako aurrekontuaren % 73 exekutatu da. Partida honetako aurrekontua ezin izan da osorik exekutatu, besteak beste, ekitaldien antolakuntzarako eta pertsonen mugikortasunerako murrizketengatik, programatuta zeuden ekitaldi batzuk bertan behera utzi direlako COVIDaren AEBetako egoeragatik, eta formatu digitaleko ekintzak ugaritu egin direlako.

**DIRU-SARRERAK**

Balio eguneratuaren % 5a gainditzen duten aldeei buruzko azalpenak, beti ere alde hori 30.000 euro baino gehiagokoa bada.

Ustiapeneko transferentziak eta dirulaguntzak:

BasqueTrade-ren dirulaguntzei dagokienez, 2021eko ekitaldian dirulaguntzen premia txikiagoa izan da. Mundu mailako pandemiaren ondorioz, USA BasqueTrade bulegoaren gastua murriztu egin da, ekitaldien antolakuntza eta pertsonen mugikortasuna mugatu egin direlako eta formatu digitaleko ekitaldiak ugaritu direlako; hala ere, aurrekontuaren % 82 exekutatu da.

**GASTOS**

Explicación de las diferencias superiores al 5% del importe actualizado, siempre y cuando sean superiores a 30.000 euros.

Gastos de personal:

El gasto de personal se ha ejecutado en un 87%, debiéndose las diferencias existentes a la incorporación del del segundo técnico en el mes de mayo.

Gastos de funcionamiento: Se ha realizado un 73% del presupuesto en este apartado. La limitación actual para la organización de eventos y movilidad de personas, la cancelación de eventos programados debido a la situación COVID en EE.UU, así como el incremento de las actuaciones en formato digital, hacen que no se llegue a ejecutar en su totalidad el presupuesto para esta partida.

**INGRESOS**

Explicación de las diferencias superiores al 5% del importe actualizado, siempre y cuando sean superiores a 30.000 euros.

Transferencias y subvenciones de explotación: Durante este ejercicio 2021, se ha registrado una menor necesidad de subvenciones a recibir por parte de BasqueTrade. La situación de pandemia mundial ha supuesto una disminución del gasto de USA BasqueTrade, limitando la organización de eventos y movilidad de personas e incrementando las actuaciones en formato digital, aun así, la ejecución del presupuesto ha llegado a un 82%.

**USA BASQUE TRADE AND INVESTMENT INC.**

**PROGRAMATURIKO HELBURUEN BETETZE MAILARI BURUZKO MEMORIA /  
*MEMORIA DEL GRADO DE CUMPLIMIENTO DE LOS OBJETIVOS PROGRAMADOS***



1.c) Ekitaldirako programatutako helburuen betepen-maila

1.c) Grado de cumplimiento de los objetivos programados para el ejercicio

PROGRAMATURIKO HELBURUAK ETA ZENBATESPENA / OBJETIVOS PROGRAMADOS Y SU CUANTIFICACIÓN		PROGRAMATURIKO HELBURUAK ZENBATERAINO BETE DIREN / GRADO DE CUMPLIMIENTO DE LOS OBJETIVOS PROGRAMADOS	
HELBURUA / OBJETIVO	AURREIKUSITAKO MAGNITUDEA	ESKURATUTAKO MAGNITUDEA	DESBIDERATZEEI BURUZKO IRUZKINAK
EKINTZA / ACCIÓN	MAGNITUD PREVISTA	MAGNITUD OBTENIDA	COMENTARIOS DESVIACIONES
ADIERAZLEA / INDICADOR			
<b>1. ENPRESAK NAZIOARTEKOTZEKO PROIEKTUAK LAGUNTZA -APOYAR PROYECTOS DE INTERNACIONALIZACIÓN DE EMPRESAS</b>			
• Aurreikusitako proiektu kopurua – Número de proyectos previstos.	25	28	Bete egin da planteatutako proiektu kopurua. 2021ean 28 proiektu burutu ziren. Horietatik 4 2020aren amaieran sartu eta 2021ean garatu ziren, eta gainerako 24ak 2021ean sartu ziren. / El número de proyectos planteados se ha cumplido. En 2021 se terminaron 28 proyectos, 4 de los cuales entraron a finales de 2020 pero se desarrollaron en 2021, los 24 restantes entraron en 2021.
• Bidalitako zerbitzu-emate eskaintzak – Ofertas prestación servicios enviadas.	26	30	Oso-osorik bete da hasieran planteatutako helburua. / El objetivo inicialmente planteado, se ha cumplido en su totalidad.
• Atzerrian lagundutako enpresa kopurua – Número de empresas apoyadas en el exterior.	25	79	Bete egin da aurreikusitako helburua (proiektuak eta laguntza puntualak). / Se ha cumplido con el objetivo previsto, proyectos y apoyos puntuales.
<b>2. EUSKAL ENPRESEK ERAKUNDE MULTILATERALEKIN GARATZEN DITUZTEN PROIEKTUAK BULTZATZEA – APOYAR PROYECTOS DE EMPRESAS VASCAS CON ENTIDADES MULTILATERALES.</b>			
• Lagundutako proiektuak- Proyectos apoyados.	4	0	Ez da bete hasieran planteatutako helburua. / No se ha cumplido el objetivo planteado inicialmente
• Lortutako proiektuak. – Proyectos conseguidos.	2	0	Ez da bete hasieran planteatutako helburua. / No se ha cumplido el objetivo inicialmente planteado
<b>3. EUSKAL ENPRESEN EZARPENAK EGITEKO LAGUNTZAK – APOYOS EN IMPLANTACIONES DE EMPRESAS VASCAS.</b>			
• Lagundutako proiektuak. – Proyectos apoyados	5	5	Ez da osorik bete hasieran planteatutako helburua. Europako hiritarrek ezin izan zuten AEBetan sartu COVIDaren egoeragatik / El objetivo inicialmente planteado no se ha cumplido en su totalidad. La situación de COVID prohibía la entrada en EEUU de ciudadanos europeos.
<b>4. EKITALDI ETA AKONPANIAMENDUETAN PARTE HARTZEA – PARTICIPACION EN DIVERSOS EVENTOS Y ACOMPAÑAMIENTOS.</b>			
• Bisitak enpresen eta erakundeen egoitzetara. – Visitas a sedes empresariales e institucionales.	75	26	Pandemiaren ondorioz bertan behera utzi behar izan ziren aurrez aurreko bisita eta irteera gehienak, beraz, ez da bete hasieran planteatutako helburua. / La pandemia ha provocado la cancelación de todo tipo de visitas y salidas en persona, por lo que no se ha cumplido el objetivo inicialmente planteado.
• Bilerak enprekin "in house" – Reuniones con empresas "in house".	100	29	Pandemiaren ondorioz ezin izan zen egin aurrez aurreko bisitarik enpresa edo erakundeetara, beraz, bilera birtualak eta bideo-deiak ugaritu ziren. / Ante la situación de pandemia y debido a la imposibilidad de realizar visitas a empresas o instituciones, se produjo un aumento de reuniones virtuales y video llamadas.
• Azoketara, kongresuetara eta mintegietara joatea – Asistencias a ferias, congresos y seminarios.	90	35	Pandemiaren ondorioz bertan behera geratu ziren azoka eta ekitaldi gehienak, beraz, ez da bete hasieran planteatutako helburua. / Con la pandemia, se cancelaron todo tipo de ferias y eventos, por lo que no se ha cumplido el objetivo inicialmente planteado.
• Ekitaldien antolakuntza: enpresa-jardunaldiak. – Organización de eventos: Jornadas empresariales.	4	3	Ez da osorik bete hasieran planteatutako helburua, programatuta zeuden hainbat ekitaldi, esaterako energiari buruzko misioa, bertan behera geratu baitziren COVIDaren ondorioz. / No se ha cumplido el objetivo inicialmente planteado en su totalidad, eventos programados como la misión de energía se cancelaron por COVID.
• Ekitaldietako parte-hartzaile kopurua – Número de participantes en eventos.	100	150	Ekitaldien formatu birtualak nabarmen ugaritu du parte-hartzaile kopurua. / El formato virtual en los eventos ha provocado que el número de participantes se incremente significativamente.
• konferentzietan hizlari gisa parte hartzea eta elkarrizketak komunikabideetan. – Participación en conferencias como ponentes y entrevistas en medios de comunicación.	4	5	Oso-osorik bete da hasieran planteatutako helburua. / El objetivo inicialmente planteado, se ha cumplido en su totalidad.
<b>5. EUSKAL ENPRESEI JOMUGA-MERKATUARI BURUZ ESKAINITAKO LAGUNTZA PUNTUALAK – APOYOS PUNTUALES OFRECIDOS A EMPRESAS VASCAS SOBRE MERCADO OBJETIVO.</b>			
• Laguntza puntualen kopurua – Número de apoyos puntuales.	50	51	Oso-osorik bete da hasieran planteatutako helburua. / Se ha cumplido el objetivo inicialmente planteado.